

FY 2012: Year in Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	22	\$ 48,262,662	17	5	0
Hospital	2	75,289,468	2	0	0
Nursing Home	18	114,777,946	14	3	1
Residential Care	13	81,135,272	9	4	0
SUB-TOTAL	55	\$319,465,348	42	12	1
Non-Applicability*	48	\$496,124,547	43	4	1
GRAND TOTAL	103	\$815,589,895	85	16	2

*Non-Applicability figures are significantly higher than previous years due to the replacement of a hospital and three long-term care facilities that were destroyed in the Joplin tornado.

Long-Term Care Projects

Project Types	ALF/RCF		ICF/SNF		LTCH		TOTAL	
	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>
Full Applications								
New Facility	9	565	3	280	0	0	12	845
Add Beds	2	33	2	27	0	0	4	60
Expedited Applications								
Bed Purchase	1	7	1	20	0	0	2	27
Bed Replacement	1	60	2	178	0	0	3	238
Renovate/Modernize	0	0	10	916	0	0	10	916
Non-Applicability								
10-Bed/10%	18	81	11	71	0	0	29	152
<\$600,000	11	480	0	0	0	0	11	480
Non-Substantive	0	0	5	552	0	0	5	552
TOTAL	42	1,226	34	2,044	0	0	76	3,270

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital